



Network Monthly Budget Report - October 2024

Totals for Period Ending October 31, 2024

Network	(Multiple Items)					
Data						
School/Department	Current Budget	Encumbrances	Total YTD	Available Balance	YTD% Spend	
Adams Elementary						
Discretionary						
GOB - 110, 210, 410	\$ 30,661	\$ -	\$ 4,183	\$ 26,479		13.64%
Parental Involvement - 451005	\$ 459	\$ -	\$ -	\$ 459		0.00%
Title I.A - 451001	\$ 27,555	\$ -	\$ -	\$ 27,555		0.00%
Discretionary - Extra Service						
GOB - 110, 210, 410	\$ 1,614	\$ -	\$ 1,140	\$ 474		70.64%
AESM @ Carver Elementary						
Discretionary						
Comprehensive - 451020	\$ 14,429	\$ -	\$ 1,736	\$ 12,693		12.03%
GOB - 110, 210, 410	\$ 21,317	\$ 1,421	\$ 5,579	\$ 14,317		26.17%
Parental Involvement - 451005	\$ 361	\$ -	\$ 17	\$ 344		4.60%
Title I.A - 451001	\$ 21,634	\$ 2,802	\$ 3,080	\$ 15,751		14.24%
Discretionary - Extra Service						
GOB - 110, 210, 410	\$ 1,200	\$ -	\$ -	\$ 1,200		0.00%
AESM Middle						
Discretionary						
Comprehensive - 451020	\$ 117,966	\$ -	\$ -	\$ 117,966		0.00%
GOB - 110, 210, 410	\$ 72,105	\$ 1,900	\$ 13,345	\$ 56,861		18.51%
Parental Involvement - 451005	\$ 1,139	\$ -	\$ -	\$ 1,139		0.00%
Title I.A - 451001	\$ 68,317	\$ 2,883	\$ 178	\$ 65,256		0.26%
Discretionary - Extra Service						
GOB - 110, 210, 410	\$ 3,795	\$ -	\$ 1,920	\$ 1,875		50.59%

Ames VPA Elementary

Discretionary

GOB - 110, 210, 410	\$	27,883	\$	1,969	\$	7,101	\$	18,812	25.47%
Parental Involvement - 451005	\$	490	\$	-	\$	89	\$	400	18.20%
Title I.A - 451001	\$	29,376	\$	-	\$	-	\$	29,376	0.00%

Discretionary - Extra Service

GOB - 110, 210, 410	\$	1,468	\$	-	\$	-	\$	1,468	0.00%
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Ashland Elementary

Discretionary

Comprehensive - 451020	\$	67,799	\$	-	\$	396	\$	67,403	0.58%
GOB - 110, 210, 410	\$	38,784	\$	977	\$	8,500	\$	29,307	21.92%
Parental Involvement - 451005	\$	653	\$	-	\$	-	\$	653	0.00%
Title I.A - 451001	\$	39,168	\$	-	\$	13,225	\$	25,943	33.76%

Discretionary - Extra Service

GOB - 110, 210, 410	\$	2,041	\$	-	\$	-	\$	2,041	0.00%
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Beaumont High

Discretionary

GOB - 110, 210, 410	\$	28,500	\$	7,676	\$	2,493	\$	18,331	8.75%
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Discretionary - Extra Service

GOB - 110, 210, 410	\$	1,500	\$	-	\$	-	\$	1,500	0.00%
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Bertha Gilkey

Discretionary

GOB - 110, 210, 410	\$	63,389	\$	4,339	\$	9,147	\$	49,903	14.43%
Parental Involvement - 451005	\$	1,131	\$	-	\$	-	\$	1,131	0.00%
Title I.A - 451001	\$	67,862	\$	1,299	\$	32,335	\$	34,228	47.65%

Discretionary - Extra Service

GOB - 110, 210, 410	\$	3,336	\$	-	\$	1,208	\$	2,129	36.19%
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Betty Wheeler

Discretionary

GOB - 110, 210, 410	\$	42,845	\$	637	\$	11,829	\$	30,379	27.61%
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Discretionary - Extra Service

GOB - 110, 210, 410	\$	2,255	\$	-	\$	1,170	\$	1,085	51.88%
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Bryan Hill Elementary

Discretionary									
GOB - 110, 210, 410	\$	35,530	\$	152	\$	12,275	\$	23,103	34.55%
Parental Involvement - 451005	\$	528	\$	-	\$	-	\$	528	0.00%
Title I.A - 451001	\$	31,654	\$	3,836	\$	3,017	\$	24,801	9.53%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	1,870	\$	-	\$	-	\$	1,870	0.00%
Buder Elementary									
Discretionary									
GOB - 110, 210, 410	\$	78,836	\$	7,421	\$	39,416	\$	31,998	50.00%
Parental Involvement - 451005	\$	477	\$	-	\$	-	\$	477	0.00%
Title I.A - 451001	\$	28,637	\$	256	\$	10,877	\$	17,505	37.98%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	1,964	\$	-	\$	-	\$	1,964	0.00%
Busch AAA Middle									
Discretionary									
GOB - 110, 210, 410	\$	43,285	\$	796	\$	8,881	\$	33,607	20.52%
Parental Involvement - 451005	\$	847	\$	-	\$	-	\$	847	0.00%
Title I.A - 451001	\$	50,824	\$	-	\$	14	\$	50,810	0.03%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	23,705	\$	-	\$	5,640	\$	18,065	23.79%
Carnahan STEM Middle									
Discretionary									
GOB - 110, 210, 410	\$	23,326	\$	8,323	\$	11,718	\$	3,284	50.24%
Parental Involvement - 451005	\$	441	\$	-	\$	-	\$	441	0.00%
Title I.A - 451001	\$	21,552	\$	70	\$	3,663	\$	17,819	17.00%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	3,094	\$	-	\$	2,652	\$	442	85.71%
Carr Lane VPA Middle									
Discretionary									
Comprehensive - 451020	\$	73,493	\$	-	\$	-	\$	73,493	0.00%
GOB - 110, 210, 410	\$	66,413	\$	473	\$	9,624	\$	56,316	14.49%
Parental Involvement - 451005	\$	1,473	\$	-	\$	-	\$	1,473	0.00%
Title I.A - 451001	\$	88,357	\$	-	\$	-	\$	88,357	0.00%

Discretionary - Extra Service									
GOB - 110, 210, 410	\$	12,036	\$	-	\$	4,589	\$	7,447	38.13%
Central VPA High									
Discretionary									
GOB - 110, 210, 410	\$	66,073	\$	3,619	\$	33,449	\$	29,005	50.62%
Parental Involvement - 451005	\$	914	\$	-	\$	-	\$	914	0.00%
Title I.A - 451001	\$	54,823	\$	-	\$	1,945	\$	52,878	3.55%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	3,478	\$	-	\$	-	\$	3,478	0.00%
Clyde Miller Career Academy Hi									
Discretionary									
GOB - 110, 210, 410	\$	96,876	\$	2,248	\$	39,252	\$	55,377	40.52%
Parental Involvement - 451005	\$	1,932	\$	-	\$	-	\$	1,932	0.00%
Title I.A - 451001	\$	115,911	\$	-	\$	-	\$	115,911	0.00%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	5,099	\$	-	\$	270	\$	4,829	5.30%
Coll Schl of Med									
Discretionary									
GOB - 110, 210, 410	\$	45,978	\$	1,681	\$	21,988	\$	22,308	47.82%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	13,318	\$	-	\$	4,448	\$	8,870	33.40%
Columbia Elementary									
Discretionary									
Comprehensive - 451020	\$	139,281	\$	-	\$	-	\$	139,281	0.00%
GOB - 110, 210, 410	\$	40,874	\$	3,382	\$	11,903	\$	25,588	29.12%
Parental Involvement - 451005	\$	660	\$	-	\$	-	\$	660	0.00%
Title I.A - 451001	\$	39,624	\$	390	\$	7,758	\$	31,476	19.58%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	2,151	\$	-	\$	-	\$	2,151	0.00%
Compton Drew Middle									
Discretionary									
GOB - 110, 210, 410	\$	73,720	\$	7,213	\$	42,155	\$	24,352	57.18%
Parental Involvement - 451005	\$	1,423	\$	-	\$	-	\$	1,423	0.00%

Title I.A - 451001	\$	77,658	\$	13,040	\$	22,552	\$	42,066	29.04%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	3,880	\$	-	\$	1,170	\$	2,710	30.15%
Title I.A - 451001	\$	7,000	\$	-	\$	960	\$	6,040	13.71%
Dewey Int'L Study Elementary									
Discretionary									
GOB - 110, 210, 410	\$	70,633	\$	3,338	\$	36,612	\$	30,682	51.84%
Parental Involvement - 451005	\$	1,022	\$	-	\$	-	\$	1,022	0.00%
Title I.A - 451001	\$	44,739	\$	-	\$	7,471	\$	37,268	16.70%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	3,718	\$	-	\$	984	\$	2,734	26.46%
Title I.A - 451001	\$	15,000	\$	-	\$	2,910	\$	12,090	19.40%
Earl Nance Sr Elementary									
Discretionary									
Comprehensive - 451020	\$	38,626	\$	-	\$	-	\$	38,626	0.00%
GOB - 110, 210, 410	\$	65,289	\$	1,878	\$	23,302	\$	40,109	35.69%
Parental Involvement - 451005	\$	1,036	\$	-	\$	-	\$	1,036	0.00%
Title I.A - 451001	\$	62,169	\$	14,600	\$	27,283	\$	20,285	43.89%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	3,436	\$	-	\$	-	\$	3,436	0.00%
Fresh Start Alternative									
Discretionary									
GOB - 110, 210, 410	\$	28,500	\$	-	\$	2,632	\$	25,868	9.23%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	1,500	\$	-	\$	-	\$	1,500	0.00%
Froebel Elementary									
Discretionary									
GOB - 110, 210, 410	\$	33,084	\$	61	\$	368	\$	32,655	1.11%
Parental Involvement - 451005	\$	493	\$	-	\$	88	\$	406	17.79%
Title I.A - 451001	\$	29,604	\$	-	\$	1,029	\$	28,575	3.48%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	1,741	\$	-	\$	904	\$	837	51.93%
Gateway Elementary									

Discretionary									
GOB - 110, 210, 410	\$	89,419	\$	11,975	\$	16,879	\$	60,565	18.88%
Parental Involvement - 451005	\$	1,613	\$	-	\$	390	\$	1,223	24.18%
Title I.A - 451001	\$	96,782	\$	3,884	\$	22,512	\$	70,387	23.26%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	4,706	\$	-	\$	-	\$	4,706	0.00%
Gateway Michael Elementary									
Discretionary									
GOB - 110, 210, 410	\$	9,880	\$	188	\$	1,569	\$	8,123	15.88%
Parental Involvement - 451005	\$	122	\$	-	\$	-	\$	122	0.00%
Title I.A - 451001	\$	7,319	\$	-	\$	3,463	\$	3,856	47.32%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	520	\$	-	\$	-	\$	520	0.00%
Gateway Middle									
Discretionary									
Comprehensive - 451020	\$	59,939	\$	-	\$	20,529	\$	39,411	34.25%
GOB - 110, 210, 410	\$	74,146	\$	2,848	\$	29,596	\$	41,703	39.92%
Parental Involvement - 451005	\$	1,784	\$	-	\$	-	\$	1,784	0.00%
Title I.A - 451001	\$	107,030	\$	3,110	\$	6,197	\$	97,723	5.79%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	22,568	\$	-	\$	9,870	\$	12,698	43.74%
Gateway STEM High									
Discretionary									
GOB - 110, 210, 410	\$	152,975	\$	16,122	\$	46,109	\$	90,745	30.14%
Parental Involvement - 451005	\$	2,043	\$	-	\$	-	\$	2,043	0.00%
Title I.A - 451001	\$	122,608	\$	17,101	\$	20,193	\$	85,314	16.47%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	18,790	\$	-	\$	3,484	\$	15,306	18.54%
Griscom Alternative High									
Discretionary									
GOB - 110, 210, 410	\$	28,500	\$	-	\$	-	\$	28,500	0.00%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	1,500	\$	-	\$	-	\$	1,500	0.00%

Hamilton Elementary

Discretionary									
GOB - 110, 210, 410	\$	43,795	\$	4,303	\$	11,849	\$	27,643	27.05%
Parental Involvement - 451005	\$	691	\$	-	\$	-	\$	691	0.00%
Title I.A - 451001	\$	41,446	\$	712	\$	7,773	\$	32,961	18.75%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	2,305	\$	-	\$	-	\$	2,305	0.00%

Henry Elementary

Discretionary									
GOB - 110, 210, 410	\$	32,324	\$	-	\$	1,866	\$	30,458	5.77%
Parental Involvement - 451005	\$	425	\$	-	\$	-	\$	425	0.00%
Title I.A - 451001	\$	25,505	\$	-	\$	-	\$	25,505	0.00%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	1,701	\$	-	\$	-	\$	1,701	0.00%

Herzog Elementary

Discretionary									
Comprehensive - 451020	\$	34,422	\$	-	\$	-	\$	34,422	0.00%
GOB - 110, 210, 410	\$	40,090	\$	854	\$	12,347	\$	26,889	30.80%
Parental Involvement - 451005	\$	630	\$	-	\$	-	\$	630	0.00%
Title I.A - 451001	\$	37,802	\$	757	\$	2,598	\$	34,448	6.87%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	2,110	\$	-	\$	1,150	\$	960	54.50%

Hickey Elementary

Discretionary									
GOB - 110, 210, 410	\$	57,734	\$	9,162	\$	7,046	\$	41,526	12.20%
Parental Involvement - 451005	\$	1,032	\$	-	\$	-	\$	1,032	0.00%
Title I.A - 451001	\$	61,941	\$	4,000	\$	5,724	\$	52,217	9.24%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	5,155	\$	-	\$	-	\$	5,155	0.00%

Hodgen Elementary

Discretionary									
GOB - 110, 210, 410	\$	43,130	\$	1,580	\$	7,933	\$	33,616	18.39%
Parental Involvement - 451005	\$	585	\$	-	\$	79	\$	506	13.44%

GOB - 110, 210, 410	\$	76,618	\$	4,942	\$	5,039	\$	66,637	6.58%
Parental Involvement - 451005	\$	357	\$	-	\$	-	\$	357	0.00%
Title I.A - 451001	\$	21,446	\$	-	\$	-	\$	21,446	0.00%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	4,033	\$	-	\$	-	\$	4,033	0.00%
McKinley High									
Discretionary									
GOB - 110, 210, 410	\$	43,078	\$	3,554	\$	9,278	\$	30,247	21.54%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	6,500	\$	-	\$	4,125	\$	2,375	63.46%
McKinley Middle									
Discretionary									
GOB - 110, 210, 410	\$	63,009	\$	8,531	\$	16,684	\$	37,794	26.48%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	3,316	\$	-	\$	-	\$	3,316	0.00%
Meramec Elementary									
Discretionary									
Comprehensive - 451020	\$	57,745	\$	-	\$	-	\$	57,745	0.00%
GOB - 110, 210, 410	\$	40,446	\$	9,757	\$	15,020	\$	15,668	37.14%
Parental Involvement - 451005	\$	634	\$	-	\$	-	\$	634	0.00%
Title I.A - 451001	\$	38,030	\$	7,674	\$	19,974	\$	10,382	52.52%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	2,129	\$	-	\$	663	\$	1,466	31.14%
Metro Academic Classic High									
Discretionary									
GOB - 110, 210, 410	\$	53,138	\$	148	\$	22,625	\$	30,364	42.58%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	7,240	\$	-	\$	2,114	\$	5,127	29.19%
Monroe Elementary									
Discretionary									
Comprehensive - 451020	\$	40,049	\$	-	\$	753	\$	39,296	1.88%
GOB - 110, 210, 410	\$	39,758	\$	5,225	\$	2,164	\$	32,368	5.44%
Parental Involvement - 451005	\$	645	\$	-	\$	-	\$	645	0.00%

Title I.A - 451001	\$	38,713	\$	-	\$	997	\$	37,716	2.58%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	2,093	\$	-	\$	3,637	\$	(1,545)	173.82%
Mullanphy Elementary									
Discretionary									
GOB - 110, 210, 410	\$	84,075	\$	4,737	\$	12,036	\$	67,303	14.32%
Parental Involvement - 451005	\$	1,279	\$	-	\$	44	\$	1,235	3.44%
Title I.A - 451001	\$	76,743	\$	15,898	\$	7,553	\$	53,292	9.84%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	4,425	\$	-	\$	536	\$	3,890	12.10%
NCNA @ Roosevelt Alternative									
Discretionary									
GOB - 110, 210, 410	\$	56,193	\$	2,314	\$	4,774	\$	49,105	8.50%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	2,958	\$	-	\$	-	\$	2,958	0.00%
New American Prep Elementary									
Discretionary									
GOB - 110, 210, 410	\$	94,497	\$	3,669	\$	7,249	\$	83,580	7.67%
Parental Involvement - 451005	\$	1,024	\$	-	\$	-	\$	1,024	0.00%
Title I.A - 451001	\$	61,459	\$	-	\$	-	\$	61,459	0.00%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	6,455	\$	-	\$	1,620	\$	4,835	25.10%
Nottingham CAJT High									
Discretionary									
GOB - 110, 210, 410	\$	18,169	\$	-	\$	6,089	\$	12,080	33.51%
Parental Involvement - 451005	\$	307	\$	-	\$	-	\$	307	0.00%
Title I.A - 451001	\$	18,446	\$	-	\$	-	\$	18,446	0.00%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	956	\$	-	\$	-	\$	956	0.00%
Oak Hill Elementary									
Discretionary									
GOB - 110, 210, 410	\$	45,444	\$	3,613	\$	12,750	\$	29,081	28.06%
Parental Involvement - 451005	\$	672	\$	-	\$	-	\$	672	0.00%

Title I.A - 451001	\$	40,345	\$	764	\$	4,106	\$	35,475	10.18%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	3,133	\$	-	\$	1,821	\$	1,312	58.13%
Peabody Elementary									
Discretionary									
Comprehensive - 451020	\$	15,690	\$	-	\$	-	\$	15,690	0.00%
GOB - 110, 210, 410	\$	33,131	\$	1,215	\$	4,448	\$	27,468	13.43%
Parental Involvement - 451005	\$	478	\$	-	\$	-	\$	478	0.00%
Title I.A - 451001	\$	28,693	\$	1,621	\$	600	\$	26,472	2.09%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	1,744	\$	-	\$	-	\$	1,744	0.00%
Roosevelt High									
Discretionary									
Comprehensive - 451020	\$	80,577	\$	-	\$	-	\$	80,577	0.00%
GOB - 110, 210, 410	\$	101,119	\$	21,016	\$	35,305	\$	44,797	34.91%
Parental Involvement - 451005	\$	1,848	\$	165	\$	368	\$	1,315	19.93%
Title I.A - 451001	\$	110,901	\$	35,584	\$	7,552	\$	67,765	6.81%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	5,506	\$	-	\$	571	\$	4,935	10.37%
Shaw VPA Elementary									
Discretionary									
GOB - 110, 210, 410	\$	44,741	\$	1,075	\$	19,349	\$	24,317	43.25%
Parental Involvement - 451005	\$	968	\$	-	\$	-	\$	968	0.00%
Title I.A - 451001	\$	53,779	\$	-	\$	7,895	\$	45,884	14.68%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	6,725	\$	-	\$	977	\$	5,748	14.53%
Title I.A - 451001	\$	3,881	\$	-	\$	1,648	\$	2,233	42.45%
Shenandoah Elementary									
Discretionary									
Comprehensive - 451020	\$	7,944	\$	-	\$	-	\$	7,944	0.00%
GOB - 110, 210, 410	\$	29,878	\$	752	\$	5,236	\$	23,890	17.52%
Parental Involvement - 451005	\$	421	\$	-	\$	-	\$	421	0.00%
Title I.A - 451001	\$	25,277	\$	-	\$	222	\$	25,055	0.88%

GOB - 110, 210, 410	\$	15,936	\$	495	\$	3,978	\$	11,464	24.96%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	839	\$	-	\$	-	\$	839	0.00%
Vashon High									
Discretionary									
Comprehensive - 451020	\$	86,114	\$	-	\$	4,959	\$	81,155	5.76%
GOB - 110, 210, 410	\$	93,195	\$	27,385	\$	27,851	\$	37,959	29.88%
Parental Involvement - 451005	\$	2,224	\$	888	\$	-	\$	1,336	0.00%
Title I.A - 451001	\$	133,446	\$	862	\$	-	\$	132,584	0.00%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	21,537	\$	-	\$	4,069	\$	17,468	18.89%
Walbridge Elementary									
Discretionary									
GOB - 110, 210, 410	\$	23,418	\$	-	\$	149	\$	23,268	0.64%
Parental Involvement - 451005	\$	410	\$	-	\$	-	\$	410	0.00%
Title I.A - 451001	\$	24,594	\$	-	\$	-	\$	24,594	0.00%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	1,233	\$	-	\$	-	\$	1,233	0.00%
Wash Montessori Elementary									
Discretionary									
GOB - 110, 210, 410	\$	55,251	\$	20,248	\$	15,046	\$	19,957	27.23%
Parental Involvement - 451005	\$	740	\$	-	\$	-	\$	740	0.00%
Title I.A - 451001	\$	44,406	\$	3,130	\$	8,124	\$	33,153	18.29%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	5,841	\$	-	\$	1,064	\$	4,778	18.21%
Wilkinson Early Childhood									
Discretionary									
GOB - 110, 210, 410	\$	57,950	\$	11,182	\$	20,365	\$	26,403	35.14%
Parental Involvement - 451005	\$	156	\$	-	\$	-	\$	156	0.00%
Title I.A - 451001	\$	9,371	\$	773	\$	-	\$	8,598	0.00%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	3,050	\$	-	\$	662	\$	2,388	21.71%
Woerner Elementary									

Discretionary									
GOB - 110, 210, 410	\$	64,980	\$	1,603	\$	14,326	\$	49,051	22.05%
Parental Involvement - 451005	\$	918	\$	-	\$	-	\$	918	0.00%
Title I.A - 451001	\$	55,109	\$	13,335	\$	2,049	\$	39,724	3.72%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	3,420	\$	-	\$	1,140	\$	2,280	33.33%
Woodward Elementary									
Discretionary									
GOB - 110, 210, 410	\$	59,803	\$	26,740	\$	28,543	\$	4,519	47.73%
Parental Involvement - 451005	\$	930	\$	-	\$	-	\$	930	0.00%
Title I.A - 451001	\$	55,792	\$	23,669	\$	23,982	\$	8,141	42.99%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	3,148	\$	-	\$	-	\$	3,148	0.00%
Yeatman Middle									
Discretionary									
Comprehensive - 451020	\$	23,400	\$	292	\$	4,822	\$	18,286	20.61%
GOB - 110, 210, 410	\$	65,788	\$	15,594	\$	45,461	\$	4,733	69.10%
Parental Involvement - 451005	\$	1,283	\$	-	\$	-	\$	1,283	0.00%
Title I.A - 451001	\$	76,971	\$	1,049	\$	13,593	\$	62,329	17.66%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	3,463	\$	-	\$	394	\$	3,069	11.38%
Grand Total	\$	7,925,440	\$	556,438	\$	1,501,077	\$	5,867,926	18.94%